

<b>DEPARTMENT OF HEALTH</b>				
<b>BOARD OF NURSING</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending December 31, 2011</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b>Function</b>	<b>Charges</b>	<b>Charges</b>	<b>Total</b>	<b>Percent*</b>
Div of IT & Admin; Ofc of Sec		\$ 212,431	\$ 212,431	2.10%
Director, MQA		\$ 83,721	\$ 83,721	0.83%
Strategic Management Unit		\$ 114,970	\$ 114,970	1.14%
Bureau of HCPR Admin		\$ 19,655	\$ 19,655	0.19%
Board Office	\$ 1,544,450	\$ 63,103	\$ 1,607,552	15.89%
Bureau of Opns Admin (BOO)		\$ 16,241	\$ 16,241	0.16%
Testing Services (BOO)	\$ 3,897	\$ 4,808	\$ 8,705	0.09%
Practitioner Reporting (BOO)		\$ 44,154	\$ 44,154	0.44%
Profiling Services (BOO)	\$ 134,112	\$ 3,488	\$ 137,600	1.36%
Licensure/Revenue Svcs (BOO)	\$ 103,300	\$ 268,438	\$ 371,738	3.67%
Imaging Services (BMS)		\$ 103,137	\$ 103,137	1.02%
Systems Spt Unit (BOO)		\$ 220,612	\$ 220,612	2.18%
Practitioner Compliance (BOO)		\$ 38,002	\$ 38,002	0.38%
Renewal Support (BOO)		\$ 60,621	\$ 60,621	0.60%
Bur of Mgmt Svcs Admin (BMS)		\$ 61,189	\$ 61,189	0.60%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 115,091	\$ 115,091	1.14%
Central Records (BMS)		\$ 57,364	\$ 57,364	0.57%
Internal Services (BMS)		\$ 17,391	\$ 17,391	0.17%
Bureau of Enforce Admin		\$ 17,918	\$ 17,918	0.18%
Consumer/Compliance Unit - Enforce	\$ 1,976	\$ 265,953	\$ 267,930	2.65%
Investigations Svcs Unit-Enforce	\$ 16,127	\$ 582,666	\$ 598,793	5.92%
Prosecution Svcs Unit - Enforce	\$ 129,647	\$ 518,742	\$ 648,389	6.41%
Impaired Practitioner	\$ 765,849		\$ 765,849	7.57%
DOAH		\$ 8,269	\$ 8,269	0.08%
Attorney General		\$ 93,484	\$ 93,484	0.92%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 142,843	\$ 142,843	1.41%
Human Resource Services		\$ 24,196	\$ 24,196	0.24%
Refund of State Revenues	\$ 29,282		\$ 29,282	0.29%
Service Charge to Gen Revenue	\$ 1,130,536	\$ 353	\$ 1,130,889	11.18%
Loan Forgiveness Program	\$ 253,247		\$ 253,247	2.50%
Ch 215.32 Transfer of Funds	\$ 2,824,508		\$ 2,824,508	27.91%
Unlicensed Activity	\$ 132	\$ 23,248	\$ 23,380	0.23%
Total	\$ 6,937,064	\$ 3,182,090	\$ 10,119,154	100.00%
Cash Balance @ December 31 - Licensed Account				\$ 2,508,232
Cash Balance @ December 31 - Unlicensed Account				\$ 7,525,554
* Percent of the function's expenditure to the Board's total expenditures.				

<b>DEPARTMENT OF HEALTH</b>				
<b>CERTIFIED NURSING ASSISTANT</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending December 31, 2011</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b><u>Function</u></b>	<b><u>Charges</u></b>	<b><u>Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
Div of IT & Admin; Ofc of Sec		\$ 101,284	\$ 101,284	5.32%
Director, MQA		\$ 39,917	\$ 39,917	2.10%
Strategic Management Unit		\$ 54,816	\$ 54,816	2.88%
Bureau of HCPR Admin		\$ 9,371	\$ 9,371	0.49%
Board Office	\$ 236,476	\$ 20,900	\$ 257,376	13.52%
Bureau of Opns Admin (BOO)		\$ 11,578	\$ 11,578	0.61%
Testing Services (BOO)		\$ 4,808	\$ 4,808	0.25%
Practitioner Reporting (BOO)		\$ 30,840	\$ 30,840	1.62%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 22,532	\$ 339,032	\$ 361,565	19.00%
Imaging Services (BMS)		\$ 18,662	\$ 18,662	0.98%
Systems Spt Unit (BOO)		\$ 105,184	\$ 105,184	5.53%
Practitioner Compliance (BOO)		\$ 18,119	\$ 18,119	0.95%
Renewal Support (BOO)		\$ 28,903	\$ 28,903	1.52%
Bur of Mgmt Svcs Admin (BMS)		\$ 29,174	\$ 29,174	1.53%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 54,873	\$ 54,873	2.88%
Central Records (BMS)		\$ 27,350	\$ 27,350	1.44%
Internal Services (BMS)		\$ 8,292	\$ 8,292	0.44%
Bureau of Enforce Admin		\$ 8,543	\$ 8,543	0.45%
Consumer/Compliance Unit - Enforce	\$ 33	\$ 84,952	\$ 84,985	4.47%
Investigations Svcs Unit-Enforce	\$ 1,859	\$ 268,533	\$ 270,392	14.21%
Prosecution Svcs Unit - Enforce	\$ 1,812	\$ 194,878	\$ 196,690	10.33%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General		\$ 34,180	\$ 34,180	1.80%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 68,106	\$ 68,106	3.58%
Human Resource Services		\$ 10,769	\$ 10,769	0.57%
Refund of State Revenues	\$ 130		\$ 130	0.01%
Service Charge to Gen Revenue	\$ 46,592	\$ 169	\$ 46,760	2.46%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity		\$ 20,614	\$ 20,614	1.08%
Total	\$ 309,434	\$ 1,593,849	\$ 1,903,283	100.00%
Cash Balance @ December 31 - Licensed Account				\$ (1,265,779)
Cash Balance @ December 31 - Unlicensed Account				\$ 1,555,995
* Percent of the function's expenditure to the Board's total expenditures.				

<b>DEPARTMENT OF HEALTH</b>				
<b>BOARD OF MEDICINE</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending December 31, 2011</b>				
<b><u>Function</u></b>	<b><u>Direct</u></b>	<b><u>Allocated</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
	<b><u>Charges</u></b>	<b><u>Charges</u></b>		
Div of IT & Admin; Ofc of Sec		\$ 181,230	\$ 181,230	2.32%
Director, MQA		\$ 71,424	\$ 71,424	0.91%
Strategic Management Unit		\$ 98,084	\$ 98,084	1.25%
Bureau of HCPR Admin		\$ 16,769	\$ 16,769	0.21%
Board Office	\$ 749,271	\$ 355,308	\$ 1,104,579	14.12%
Bureau of Opns Admin (BOO)		\$ 13,085	\$ 13,085	0.17%
Testing Services (BOO)	\$ 101	\$ 54	\$ 155	0.00%
Practitioner Reporting (BOO)	\$ 19	\$ 56,064	\$ 56,083	0.72%
Profiling Services (BOO)	\$ 102,456	\$ 12,703	\$ 115,159	1.47%
Licensure/Revenue Svcs (BOO)	\$ 63,831	\$ 103,718	\$ 167,548	2.14%
Imaging Services (BMS)		\$ 165,736	\$ 165,736	2.12%
Systems Spt Unit (BOO)		\$ 188,209	\$ 188,209	2.41%
Practitioner Compliance (BOO)		\$ 32,421	\$ 32,421	0.41%
Renewal Support (BOO)		\$ 51,718	\$ 51,718	0.66%
Bur of Mgmt Svcs Admin (BMS)		\$ 52,202	\$ 52,202	0.67%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 98,187	\$ 98,187	1.25%
Central Records (BMS)		\$ 48,939	\$ 48,939	0.63%
Internal Services (BMS)		\$ 14,837	\$ 14,837	0.19%
Bureau of Enforce Admin		\$ 15,286	\$ 15,286	0.20%
Consumer/Compliance Unit - Enforce	\$ 5,396	\$ 419,932	\$ 425,328	5.44%
Investigations Svcs Unit-Enforce	\$ 41,003	\$ 1,197,420	\$ 1,238,423	15.83%
Prosecution Svcs Unit - Enforce	\$ 595,003	\$ 1,562,216	\$ 2,157,219	27.57%
Impaired Practitioner		\$ 391,910	\$ 391,910	5.01%
DOAH		\$ 124,689	\$ 124,689	1.59%
Attorney General		\$ 132,313	\$ 132,313	1.69%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 121,863	\$ 121,863	1.56%
Human Resource Services		\$ 34,192	\$ 34,192	0.44%
Refund of State Revenues	\$ 30,225		\$ 30,225	0.39%
Service Charge to Gen Revenue	\$ 317,371	\$ 302	\$ 317,673	4.06%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 118,857		\$ 118,857	1.52%
Unlicensed Activity	\$ 610	\$ 240,086	\$ 240,696	3.08%
Total	\$ 2,024,142	\$ 5,800,896	\$ 7,825,039	100.00%
Cash Balance @ December 31 - Licensed Account				\$ 11,161,689
Cash Balance @ December 31 - Unlicensed Account				\$ (711,879)
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
NATUROPATHY				
EXPENDITURES BY FUNCTION				
For Period Ending December 31, 2011				
<b>Function</b>	<b>Direct Charges</b>	<b>Allocated Charges</b>	<b>Total</b>	<b>Percent*</b>
Div of IT & Admin; Ofc of Sec			\$ -	0.00%
Director, MQA			\$ -	0.00%
Strategic Management Unit			\$ -	0.00%
Bureau of HCPR Admin			\$ -	0.00%
Board Office			\$ -	0.00%
Bureau of Opns Admin (BOO)			\$ -	0.00%
Testing Services (BOO)			\$ -	0.00%
Practitioner Reporting (BOO)			\$ -	0.00%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)			\$ -	0.00%
Imaging Services (BMS)			\$ -	0.00%
Systems Spt Unit (BOO)			\$ -	0.00%
Practitioner Compliance (BOO)			\$ -	0.00%
Renewal Support (BOO)			\$ -	0.00%
Bur of Mgmt Svcs Admin (BMS)			\$ -	0.00%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)			\$ -	0.00%
Central Records (BMS)			\$ -	0.00%
Internal Services (BMS)			\$ -	0.00%
Bureau of Enforce Admin			\$ -	0.00%
Consumer/Compliance Unit - Enforce	486.85		\$ -	0.00%
Investigations Svcs Unit-Enforce		\$ 422	\$ 422	19.65%
Prosecution Svcs Unit - Enforce			\$ -	0.00%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General			\$ -	0.00%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance			\$ -	0.00%
Human Resource Services		\$ 3	\$ 3	0.13%
Refund of State Revenues			\$ -	0.00%
Service Charge to Gen Revenue			\$ -	0.00%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity		\$ 1,724	\$ 1,724	80.23%
Total	\$ 487	\$ 2,149	\$ 2,149	100.00%
Cash Balance @ December 31 - Licensed Account				\$ (302,536)
Cash Balance @ December 31 - Unlicensed Account				\$ (38,519)
* Percent of the function's expenditure to the Board's total expenditures.				



DEPARTMENT OF HEALTH				
ANESTHESIOLOGIST ASSISTANTS				
EXPENDITURES BY FUNCTION				
For Period Ending December 31, 2011				
	<b>Direct</b>	<b>Allocated</b>		
<b>Function</b>	<b>Charges</b>	<b>Charges</b>	<b>Total</b>	<b>Percent*</b>
Div of IT & Admin; Ofc of Sec		\$ 95	\$ 95	1.17%
Director, MQA		\$ 37	\$ 37	0.46%
Strategic Management Unit		\$ 51	\$ 51	0.63%
Bureau of HCPR Admin		\$ 9	\$ 9	0.11%
Board Office	\$ 595	\$ 207	\$ 803	9.89%
Bureau of Opns Admin (BOO)		\$ 9	\$ 9	0.11%
Testing Services (BOO)			\$ -	0.00%
Practitioner Reporting (BOO)			\$ -	0.00%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)		\$ 128	\$ 128	1.58%
Imaging Services (BMS)		\$ 803	\$ 803	9.90%
Systems Spt Unit (BOO)		\$ 99	\$ 99	1.21%
Practitioner Compliance (BOO)		\$ 17	\$ 17	0.21%
Renewal Support (BOO)		\$ 27	\$ 27	0.33%
Bur of Mgmt Svcs Admin (BMS)		\$ 27	\$ 27	0.34%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 51	\$ 51	0.63%
Central Records (BMS)		\$ 26	\$ 26	0.32%
Internal Services (BMS)		\$ 8	\$ 8	0.10%
Bureau of Enforce Admin		\$ 8	\$ 8	0.10%
Consumer/Compliance Unit - Enforce			\$ -	0.00%
Investigations Svcs Unit-Enforce			\$ -	0.00%
Prosecution Svcs Unit - Enforce			\$ -	0.00%
Impaired Practitioner		\$ 1,625	\$ 1,625	20.02%
DOAH			\$ -	0.00%
Attorney General		\$ 3,345	\$ 3,345	41.21%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 64	\$ 64	0.79%
Human Resource Services		\$ 7	\$ 7	0.08%
Refund of State Revenues			\$ -	0.00%
Service Charge to Gen Revenue	\$ 879	\$ 0	\$ 879	10.83%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity			\$ -	0.00%
Total	\$ 1,474	\$ 6,642	\$ 8,116	100.00%
Cash Balance @ December 31 - Licensed Account				\$ (21,365)
Cash Balance @ December 31 - Unlicensed Account				\$ 22
* Percent of the function's expenditure to the Board's total expenditures.				

<b>DEPARTMENT OF HEALTH</b>				
<b>BOARD OF PHARMACY</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending December 31, 2011</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b><u>Function</u></b>	<b><u>Charges</u></b>	<b><u>Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
Div of IT & Admin; Ofc of Sec		\$ 87,248	\$ 87,248	1.66%
Director, MQA		\$ 34,385	\$ 34,385	0.65%
Strategic Management Unit		\$ 47,220	\$ 47,220	0.90%
Bureau of HCPR Admin		\$ 8,073	\$ 8,073	0.15%
Board Office	\$ 302,767	\$ 75,378	\$ 378,145	7.17%
Bureau of Opns Admin (BOO)		\$ 6,596	\$ 6,596	0.13%
Testing Services (BOO)	\$ 109	\$ 10,995	\$ 11,104	0.21%
Practitioner Reporting (BOO)		\$ 3,398	\$ 3,398	0.06%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 111,798	\$ 135,050	\$ 246,849	4.68%
Imaging Services (BMS)		\$ 84,351	\$ 84,351	1.60%
Systems Spt Unit (BOO)		\$ 90,608	\$ 90,608	1.72%
Practitioner Compliance (BOO)		\$ 15,608	\$ 15,608	0.30%
Renewal Support (BOO)		\$ 24,898	\$ 24,898	0.47%
Bur of Mgmt Svcs Admin (BMS)		\$ 25,131	\$ 25,131	0.48%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 47,269	\$ 47,269	0.90%
Central Records (BMS)		\$ 23,560	\$ 23,560	0.45%
Internal Services (BMS)		\$ 7,143	\$ 7,143	0.14%
Bureau of Enforce Admin		\$ 7,359	\$ 7,359	0.14%
Consumer/Compliance Unit - Enforce	\$ 41	\$ 59,685	\$ 59,726	1.13%
Investigations Svcs Unit-Enforce	\$ 3,503	\$ 798,843	\$ 802,346	15.22%
Prosecution Svcs Unit - Enforce	\$ 43,868	\$ 278,739	\$ 322,607	6.12%
Impaired Practitioner		\$ 136,293	\$ 136,293	2.59%
DOAH		\$ 3,371	\$ 3,371	0.06%
Attorney General		\$ 57,510	\$ 57,510	1.09%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 58,668	\$ 58,668	1.11%
Human Resource Services		\$ 13,593.17	\$ 13,593	0.26%
Refund of State Revenues	\$ 8,046		\$ 8,046	0.15%
Service Charge to Gen Revenue	\$ 532,178	\$ 145	\$ 532,323	10.10%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 2,082,445		\$ 2,082,445	39.50%
Unlicensed Activity	\$ 13	\$ 45,491	\$ 45,504	0.86%
		\$ 45,490.96		
Total	\$ 3,084,769	\$ 2,186,609	\$ 5,271,378	100.00%
Cash Balance @ December 31 - Licensed Account				\$ 5,210,994
Cash Balance @ December 31 - Unlicensed Account				\$ 375,750
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
DRUGS, DEVICES, AND COSMETICS				
EXPENDITURES BY FUNCTION				
For Period Ending December 31, 2011				
<b>Function</b>	<b>Direct Charges</b>	<b>Allocated Charges</b>	<b>Total</b>	<b>Percent*</b>
Div of IT & Admin; Ofc of Sec	\$ 3,623		\$ 3,623	2.47%
Director, MQA	\$ 4,325		\$ 4,325	2.95%
Strategic Management Unit	\$ 7,350		\$ 7,350	5.01%
Bureau of HCPR Admin	\$ 1,540		\$ 1,540	1.05%
Board Office	\$ 26,343		\$ 26,343	17.95%
Bureau of Opns Admin (BOO)	\$ 730		\$ 730	0.50%
Testing Services (BOO)	\$ 1,946		\$ 1,946	1.33%
Practitioner Reporting (BOO)	\$ -		\$ -	0.00%
Profiling Services (BOO)	\$ -		\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 9,501		\$ 9,501	6.48%
Imaging Services (BMS)	\$ 42,703		\$ 42,703	29.10%
Systems Spt Unit (BOO)	\$ 10,316		\$ 10,316	7.03%
Practitioner Compliance (BOO)	\$ 2,199		\$ 2,199	1.50%
Renewal Support (BOO)	\$ 3,474		\$ 3,474	2.37%
Bur of Mgmt Svcs Admin (BMS)	\$ 3,202		\$ 3,202	2.18%
Client Services (BMS)	\$ -		\$ -	0.00%
Call Center (BMS)	\$ 6,272		\$ 6,272	4.27%
Central Records (BMS)	\$ 3,203		\$ 3,203	2.18%
Internal Services (BMS)	\$ 962		\$ 962	0.66%
Bureau of Enforce Admin	\$ 1,004		\$ 1,004	0.68%
Consumer/Compliance Unit - Enforce	\$ 26		\$ 26	0.02%
Investigations Svcs Unit-Enforce	\$ -		\$ -	0.00%
Prosecution Svcs Unit - Enforce	\$ -		\$ -	0.00%
Impaired Practitioner	\$ -		\$ -	0.00%
DOAH	\$ -		\$ -	0.00%
Attorney General	\$ -		\$ -	0.00%
AHCA (Call Center)	\$ -		\$ -	0.00%
Risk Management Insurance	\$ 17,090		\$ 17,090	11.65%
Human Resource Services	\$ 707		\$ 707	0.48%
Refund of State Revenues	\$ 255		\$ 255	0.17%
Service Charge to Gen Revenue	\$ (45)		\$ (45)	-0.03%
Loan Forgiveness Program	\$ -		\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ -		\$ -	0.00%
Unlicensed Activity	\$ -		\$ -	0.00%
Total	\$ 146,726	\$ -	\$ 146,726	100.00%
Cash Balance @ December 31 - Licensed Account				\$ (2,180,663)
Cash Balance @ December 31 - Unlicensed Account				\$ (52)
* Percent of the function's expenditure to the Board's total expenditures.				



<b>DEPARTMENT OF HEALTH</b>				
<b>BOARD OF PSYCHOLOGY</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending December 31, 2011</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b><u>Function</u></b>	<b><u>Charges</u></b>	<b><u>Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
Div of IT & Admin; Ofc of Sec		\$ 12,234	\$ 12,234	2.17%
Director, MQA		\$ 4,821	\$ 4,821	0.86%
Strategic Management Unit		\$ 6,621	\$ 6,621	1.18%
Bureau of HCPR Admin		\$ 1,132	\$ 1,132	0.20%
Board Office	\$ 54,094	\$ 61,751	\$ 115,845	20.59%
Bureau of Opns Admin (BOO)		\$ 1,055	\$ 1,055	0.19%
Testing Services (BOO)	\$ 112	\$ 7,267	\$ 7,379	1.31%
Practitioner Reporting (BOO)		\$ 347	\$ 347	0.06%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 2,984	\$ 1,535	\$ 4,519	0.80%
Imaging Services (BMS)		\$ 16,747	\$ 16,747	2.98%
Systems Spt Unit (BOO)		\$ 12,705	\$ 12,705	2.26%
Practitioner Compliance (BOO)		\$ 2,189	\$ 2,189	0.39%
Renewal Support (BOO)		\$ 3,491	\$ 3,491	0.62%
Bur of Mgmt Svcs Admin (BMS)		\$ 3,524	\$ 3,524	0.63%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 6,628	\$ 6,628	1.18%
Central Records (BMS)		\$ 3,304	\$ 3,304	0.59%
Internal Services (BMS)		\$ 1,002	\$ 1,002	0.18%
Bureau of Enforce Admin		\$ 1,032	\$ 1,032	0.18%
Consumer/Compliance Unit - Enforce		\$ 8,612	\$ 8,612	1.53%
Investigations Svcs Unit-Enforce	\$ 158	\$ 30,400	\$ 30,558	5.43%
Prosecution Svcs Unit - Enforce	\$ 8,383	\$ 54,710	\$ 63,092	11.21%
Impaired Practitioner		\$ 8,123	\$ 8,123	1.44%
DOAH		\$ 12,013	\$ 12,013	2.13%
Attorney General		\$ 27,083	\$ 27,083	4.81%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 8,226	\$ 8,226	1.46%
Human Resource Services		\$ 1,480	\$ 1,480	0.26%
Refund of State Revenues	\$ 6,940		\$ 6,940	1.23%
Service Charge to Gen Revenue	\$ 12,149	\$ 20	\$ 12,169	2.16%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 163,290		\$ 163,290	29.02%
Unlicensed Activity	\$ 23	\$ 16,495	\$ 16,518	2.94%
Total	\$ 248,133	\$ 314,544	\$ 562,678	100.00%
Cash Balance @ December 31 - Licensed Account				\$ 333,272
Cash Balance @ December 31 - Unlicensed Account				\$ (56,472)
* Percent of the function's expenditure to the Board's total expenditures.				



<b>DEPARTMENT OF HEALTH</b>				
<b>BOARD OF PHYSICAL THERAPY</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending December 31, 2011</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b>Function</b>	<b>Charges</b>	<b>Charges</b>	<b>Total</b>	<b>Percent*</b>
Div of IT & Admin; Ofc of Sec		\$ 17,734	\$ 17,734	2.20%
Director, MQA		\$ 6,989	\$ 6,989	0.87%
Strategic Management Unit		\$ 9,598	\$ 9,598	1.19%
Bureau of HCPR Admin		\$ 1,641	\$ 1,641	0.20%
Board Office	\$ 78,575	\$ 71,378	\$ 149,952	18.59%
Bureau of Opns Admin (BOO)		\$ 2,695	\$ 2,695	0.33%
Testing Services (BOO)	\$ 1,715	\$ 9,725	\$ 11,440	1.42%
Practitioner Reporting (BOO)		\$ 607	\$ 607	0.08%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 24,602	\$ 87,731	\$ 112,334	13.93%
Imaging Services (BMS)		\$ 21,814	\$ 21,814	2.70%
Systems Spt Unit (BOO)		\$ 18,417	\$ 18,417	2.28%
Practitioner Compliance (BOO)		\$ 3,173	\$ 3,173	0.39%
Renewal Support (BOO)		\$ 5,061	\$ 5,061	0.63%
Bur of Mgmt Svcs Admin (BMS)		\$ 5,108	\$ 5,108	0.63%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 9,608	\$ 9,608	1.19%
Central Records (BMS)		\$ 4,789	\$ 4,789	0.59%
Internal Services (BMS)		\$ 1,452	\$ 1,452	0.18%
Bureau of Enforce Admin		\$ 1,496	\$ 1,496	0.19%
Consumer/Compliance Unit - Enforce		\$ 12,350	\$ 12,350	1.53%
Investigations Svcs Unit-Enforce	\$ 634	\$ 16,467	\$ 17,100	2.12%
Prosecution Svcs Unit - Enforce	\$ 3,378	\$ 49,518	\$ 52,896	6.56%
Impaired Practitioner		\$ 23,648	\$ 23,648	2.93%
DOAH			\$ -	0.00%
Attorney General		\$ 35,077	\$ 35,077	4.35%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 11,925	\$ 11,925	1.48%
Human Resource Services		\$ 1,765	\$ 1,765	0.22%
Refund of State Revenues	\$ 5,791		\$ 5,791	0.72%
Service Charge to Gen Revenue	\$ 44,749	\$ 30	\$ 44,779	5.55%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 192,545		\$ 192,545	23.87%
Unlicensed Activity		\$ 24,720	\$ 24,720	3.07%
<b>Total</b>	<b>\$ 351,987</b>	<b>\$ 454,514</b>	<b>\$ 806,501</b>	<b>100.00%</b>
Cash Balance @ December 31 - Licensed Account				\$ 1,695,765
Cash Balance @ December 31 - Unlicensed Account				\$ 279,166
* Percent of the function's expenditure to the Board's total expenditures.				

<b>DEPARTMENT OF HEALTH</b>				
<b>BOARD OF OCCUPATIONAL THERAPY</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending December 31, 2011</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b>Function</b>	<b>Charges</b>	<b>Charges</b>	<b>Total</b>	<b>Percent*</b>
Div of IT & Admin; Ofc of Sec		\$ 8,915	\$ 8,915	3.08%
Director, MQA		\$ 3,513	\$ 3,513	1.21%
Strategic Management Unit		\$ 4,825	\$ 4,825	1.66%
Bureau of HCPR Admin		\$ 825	\$ 825	0.28%
Board Office	\$ 32,957	\$ 37,353	\$ 70,310	24.26%
Bureau of Opns Admin (BOO)		\$ 434	\$ 434	0.15%
Testing Services (BOO)			\$ -	0.00%
Practitioner Reporting (BOO)		\$ 156	\$ 156	0.05%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 1,655	\$ 3,453	\$ 5,108	1.76%
Imaging Services (BMS)		\$ 17,859	\$ 17,859	6.16%
Systems Spt Unit (BOO)		\$ 9,258	\$ 9,258	3.19%
Practitioner Compliance (BOO)		\$ 1,595	\$ 1,595	0.55%
Renewal Support (BOO)		\$ 2,544	\$ 2,544	0.88%
Bur of Mgmt Svcs Admin (BMS)		\$ 2,568	\$ 2,568	0.89%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 4,830	\$ 4,830	1.67%
Central Records (BMS)		\$ 2,407	\$ 2,407	0.83%
Internal Services (BMS)		\$ 730	\$ 730	0.25%
Bureau of Enforce Admin		\$ 752	\$ 752	0.26%
Consumer/Compliance Unit - Enforce		\$ 6,941	\$ 6,941	2.39%
Investigations Svcs Unit-Enforce	\$ 56	\$ 6,756	\$ 6,812	2.35%
Prosecution Svcs Unit - Enforce	\$ 1,744	\$ 13,178	\$ 14,923	5.15%
Impaired Practitioner		\$ 7,311	\$ 7,311	2.52%
DOAH			\$ -	0.00%
Attorney General		\$ 28,143	\$ 28,143	9.71%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 5,994	\$ 5,994	2.07%
Human Resource Services		\$ 805	\$ 805	0.28%
Refund of State Revenues	\$ 128		\$ 128	0.04%
Service Charge to Gen Revenue	\$ 11,265	\$ 15	\$ 11,280	3.89%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 64,233		\$ 64,233	22.16%
Unlicensed Activity		\$ 6,636	\$ 6,636	2.29%
		\$ 6,636.10		
Total	\$ 112,039	\$ 177,795	\$ 289,834	100.00%
Cash Balance @ December 31 - Licensed Account				\$ 513,201
Cash Balance @ December 31 - Unlicensed Account				\$ 233,166
* Percent of the function's expenditure to the Board's total expenditures.				

<b>DEPARTMENT OF HEALTH</b>				
<b>BOARD OF RESPIRATORY THERAPY</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending December 31, 2011</b>				
<b><u>Function</u></b>	<b><u>Direct Charges</u></b>	<b><u>Allocated Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
Div of IT & Admin; Ofc of Sec		\$ 11,285	\$ 11,285	2.06%
Director, MQA		\$ 4,448	\$ 4,448	0.81%
Strategic Management Unit		\$ 6,108	\$ 6,108	1.12%
Bureau of HCPR Admin		\$ 1,044	\$ 1,044	0.19%
Board Office	\$ 50,716	\$ 43,523	\$ 94,239	17.21%
Bureau of Opns Admin (BOO)		\$ 629	\$ 629	0.11%
Testing Services (BOO)			\$ -	0.00%
Practitioner Reporting (BOO)		\$ 1,370	\$ 1,370	0.25%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 3,493	\$ 3,709	\$ 7,202	1.31%
Imaging Services (BMS)		\$ 6,736	\$ 6,736	1.23%
Systems Spt Unit (BOO)		\$ 11,720	\$ 11,720	2.14%
Practitioner Compliance (BOO)		\$ 2,019	\$ 2,019	0.37%
Renewal Support (BOO)		\$ 3,221	\$ 3,221	0.59%
Bur of Mgmt Svcs Admin (BMS)		\$ 3,251	\$ 3,251	0.59%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 6,114	\$ 6,114	1.12%
Central Records (BMS)		\$ 3,047	\$ 3,047	0.56%
Internal Services (BMS)		\$ 924	\$ 924	0.17%
Bureau of Enforce Admin		\$ 952	\$ 952	0.17%
Consumer/Compliance Unit - Enforce	\$ 68	\$ 19,631	\$ 19,698	3.60%
Investigations Svcs Unit-Enforce	\$ 137	\$ 10,978	\$ 11,114	2.03%
Prosecution Svcs Unit - Enforce	\$ 4,016	\$ 26,756	\$ 30,772	5.62%
Impaired Practitioner		\$ 35,924	\$ 35,924	6.56%
DOAH			\$ -	0.00%
Attorney General		\$ 28,062	\$ 28,062	5.12%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 7,589	\$ 7,589	1.39%
Human Resource Services		\$ 1,192	\$ 1,192	0.22%
Refund of State Revenues	\$ 631		\$ 631	0.12%
Service Charge to Gen Revenue	\$ 94,542	\$ 19	\$ 94,561	17.27%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 153,769		\$ 153,769	28.08%
Unlicensed Activity	\$ 13	\$ 34	\$ 48	0.01%
<b>Total</b>	<b>\$ 307,385</b>	<b>\$ 240,282</b>	<b>\$ 547,667</b>	<b>100.00%</b>
Cash Balance @ December 31 - Licensed Account				\$ 611,767
Cash Balance @ December 31 - Unlicensed Account				\$ 307,361
* Percent of the function's expenditure to the Board's total expenditures.				

<b>DEPARTMENT OF HEALTH</b>				
<b>DIETETICS AND NUTRITION PRACTICE</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending December 31, 2011</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b>Function</b>	<b>Charges</b>	<b>Charges</b>	<b>Total</b>	<b>Percent*</b>
Div of IT & Admin; Ofc of Sec		\$ 5,216	\$ 5,216	2.02%
Director, MQA		\$ 2,056	\$ 2,056	0.79%
Strategic Management Unit		\$ 2,823	\$ 2,823	1.09%
Bureau of HCPR Admin		\$ 483	\$ 483	0.19%
Board Office	\$ 318	\$ 27,701	\$ 28,019	10.82%
Bureau of Opns Admin (BOO)		\$ 239	\$ 239	0.09%
Testing Services (BOO)			\$ -	0.00%
Practitioner Reporting (BOO)		\$ 17	\$ 17	0.01%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 956	\$ 1,407	\$ 2,363	0.91%
Imaging Services (BMS)		\$ 3,522	\$ 3,522	1.36%
Systems Spt Unit (BOO)		\$ 5,417	\$ 5,417	2.09%
Practitioner Compliance (BOO)		\$ 933	\$ 933	0.36%
Renewal Support (BOO)		\$ 1,488	\$ 1,488	0.58%
Bur of Mgmt Svcs Admin (BMS)		\$ 1,502	\$ 1,502	0.58%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 2,826	\$ 2,826	1.09%
Central Records (BMS)		\$ 1,409	\$ 1,409	0.54%
Internal Services (BMS)		\$ 427	\$ 427	0.16%
Bureau of Enforce Admin		\$ 440	\$ 440	0.17%
Consumer/Compliance Unit - Enforce		\$ 756	\$ 756	0.29%
Investigations Svcs Unit-Enforce	\$ 33	\$ 4,644	\$ 4,678	1.81%
Prosecution Svcs Unit - Enforce	\$ 795	\$ 11,181	\$ 11,976	4.63%
Impaired Practitioner		\$ 1,625	\$ 1,625	0.63%
DOAH			\$ -	0.00%
Attorney General		\$ 13,378	\$ 13,378	5.17%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 3,507	\$ 3,507	1.36%
Human Resource Services		\$ 472	\$ 472	0.18%
Refund of State Revenues	\$ 150		\$ 150	0.06%
Service Charge to Gen Revenue	\$ 29,160	\$ 9	\$ 29,169	11.27%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 96,280		\$ 96,280	37.20%
Unlicensed Activity	\$ 33	\$ 37,637	\$ 37,670	14.55%
		\$ 37,637.39		
Total	\$ 127,725	\$ 131,116	\$ 258,841	100.00%
Cash Balance @ December 31 - Licensed Account				\$ 236,190
Cash Balance @ December 31 - Unlicensed Account				\$ (31,705)
* Percent of the function's expenditure to the Board's total expenditures.				

<b>DEPARTMENT OF HEALTH</b>				
<b>ELECTROLOGISTS</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending December 31, 2011</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b>Function</b>	<b>Charges</b>	<b>Charges</b>	<b>Total</b>	<b>Percent*</b>
Div of IT & Admin; Ofc of Sec		\$ 2,655	\$ 2,655	2.46%
Director, MQA		\$ 1,047	\$ 1,047	0.97%
Strategic Management Unit		\$ 1,437	\$ 1,437	1.33%
Bureau of HCPR Admin		\$ 246	\$ 246	0.23%
Board Office	\$ 738	\$ 10,548	\$ 11,286	10.47%
Bureau of Opns Admin (BOO)		\$ 337	\$ 337	0.31%
Testing Services (BOO)	\$ 18,515	\$ 2,917	\$ 21,432	19.89%
Practitioner Reporting (BOO)		\$ 69	\$ 69	0.06%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 29	\$ 1,535	\$ 1,563	1.45%
Imaging Services (BMS)		\$ 5,685	\$ 5,685	5.28%
Systems Spt Unit (BOO)		\$ 2,758	\$ 2,758	2.56%
Practitioner Compliance (BOO)		\$ 475	\$ 475	0.44%
Renewal Support (BOO)		\$ 758	\$ 758	0.70%
Bur of Mgmt Svcs Admin (BMS)		\$ 765	\$ 765	0.71%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 1,439	\$ 1,439	1.34%
Central Records (BMS)		\$ 717	\$ 717	0.67%
Internal Services (BMS)		\$ 217	\$ 217	0.20%
Bureau of Enforce Admin		\$ 224	\$ 224	0.21%
Consumer/Compliance Unit - Enforce		\$ 1,476	\$ 1,476	1.37%
Investigations Svcs Unit-Enforce	\$ 306	\$ 13,089	\$ 13,395	12.43%
Prosecution Svcs Unit - Enforce	\$ 134	\$ 6,389	\$ 6,524	6.05%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General		\$ 22,841	\$ 22,841	21.20%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 1,786	\$ 1,786	1.66%
Human Resource Services		\$ 324	\$ 324	0.30%
Refund of State Revenues	\$ 550		\$ 550	0.51%
Service Charge to Gen Revenue	\$ 5,005	\$ 4	\$ 5,010	4.65%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity	\$ 76	\$ 2,659	\$ 2,735	2.54%
Total	\$ 25,354	\$ 82,397	\$ 107,751	100.00%
Cash Balance @ December 31 - Licensed Account				\$ (451,460)
Cash Balance @ December 31 - Unlicensed Account				\$ (109,191)
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
BOARD OF MASSAGE THERAPY				
EXPENDITURES BY FUNCTION				
For Period Ending December 31, 2011				
	<b>Direct</b>	<b>Allocated</b>		
<b>Function</b>	<b>Charges</b>	<b>Charges</b>	<b>Total</b>	<b>Percent*</b>
Div of IT & Admin; Ofc of Sec		\$ 60,315	\$ 60,315	2.35%
Director, MQA		\$ 23,771	\$ 23,771	0.93%
Strategic Management Unit		\$ 32,643	\$ 32,643	1.27%
Bureau of HCPR Admin		\$ 5,581	\$ 5,581	0.22%
Board Office	\$ 113,847	\$ 84,446	\$ 198,293	7.74%
Bureau of Opns Admin (BOO)		\$ 6,099	\$ 6,099	0.24%
Testing Services (BOO)	\$ 552	\$ 8,023	\$ 8,575	0.33%
Practitioner Reporting (BOO)		\$ 11,130	\$ 11,130	0.43%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 57,717	\$ 156,791	\$ 214,508	8.37%
Imaging Services (BMS)		\$ 16,499	\$ 16,499	0.64%
Systems Spt Unit (BOO)		\$ 62,638	\$ 62,638	2.44%
Practitioner Compliance (BOO)		\$ 10,790	\$ 10,790	0.42%
Renewal Support (BOO)		\$ 17,212	\$ 17,212	0.67%
Bur of Mgmt Svcs Admin (BMS)		\$ 17,373	\$ 17,373	0.68%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 32,677	\$ 32,677	1.28%
Central Records (BMS)		\$ 16,287	\$ 16,287	0.64%
Internal Services (BMS)		\$ 4,938	\$ 4,938	0.19%
Bureau of Enforce Admin		\$ 5,087	\$ 5,087	0.20%
Consumer/Compliance Unit - Enforce	\$ 52	\$ 38,569	\$ 38,621	1.51%
Investigations Svcs Unit-Enforce	\$ 24,770	\$ 645,999	\$ 670,769	26.18%
Prosecution Svcs Unit - Enforce	\$ 7,899	\$ 151,749	\$ 159,648	6.23%
Impaired Practitioner		\$ 35,111	\$ 35,111	1.37%
DOAH		\$ 745	\$ 745	0.03%
Attorney General		\$ 20,475	\$ 20,475	0.80%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 40,557	\$ 40,557	1.58%
Human Resource Services		\$ 9,725	\$ 9,725	0.38%
Refund of State Revenues	\$ 10,203		\$ 10,203	0.40%
Service Charge to Gen Revenue	\$ 379,474	\$ 100	\$ 379,575	14.81%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 358,434		\$ 358,434	13.99%
Unlicensed Activity	\$ 797	\$ 93,317	\$ 94,114	3.67%
Total	\$ 953,744	\$ 1,608,650	\$ 2,562,394	100.00%
Cash Balance @ December 31 - Licensed Account				\$ 2,794,506
Cash Balance @ December 31 - Unlicensed Account				\$ (990,540)
* Percent of the function's expenditure to the Board's total expenditures.				



<b>DEPARTMENT OF HEALTH</b>				
<b>BOARD OF OSTEOPATHIC MEDICINE</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending December 31, 2011</b>				
<b>Function</b>	<b>Direct Charges</b>	<b>Allocated Charges</b>	<b>Total</b>	<b>Percent*</b>
Div of IT & Admin; Ofc of Sec		\$ 19,915	\$ 19,915	2.51%
Director, MQA		\$ 7,849	\$ 7,849	0.99%
Strategic Management Unit		\$ 10,778	\$ 10,778	1.36%
Bureau of HCPR Admin		\$ 1,843	\$ 1,843	0.23%
Board Office	\$ 71,923	\$ 44,693	\$ 116,617	14.71%
Bureau of Opns Admin (BOO)		\$ 1,232	\$ 1,232	0.16%
Testing Services (BOO)			\$ -	0.00%
Practitioner Reporting (BOO)		\$ 4,265	\$ 4,265	0.54%
Profiling Services (BOO)		\$ 1,194	\$ 1,194	0.15%
Licensure/Revenue Svcs (BOO)	\$ 622	\$ 6,394	\$ 7,016	0.88%
Imaging Services (BMS)		\$ 12,545	\$ 12,545	1.58%
Systems Spt Unit (BOO)		\$ 20,682	\$ 20,682	2.61%
Practitioner Compliance (BOO)		\$ 3,563	\$ 3,563	0.45%
Renewal Support (BOO)		\$ 5,683	\$ 5,683	0.72%
Bur of Mgmt Svcs Admin (BMS)		\$ 5,736	\$ 5,736	0.72%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 10,790	\$ 10,790	1.36%
Central Records (BMS)		\$ 5,378	\$ 5,378	0.68%
Internal Services (BMS)		\$ 1,630	\$ 1,630	0.21%
Bureau of Enforce Admin		\$ 1,680	\$ 1,680	0.21%
Consumer/Compliance Unit - Enforce	\$ 367	\$ 35,786	\$ 36,153	4.56%
Investigations Svcs Unit-Enforce	\$ 2,785	\$ 125,822	\$ 128,607	16.22%
Prosecution Svcs Unit - Enforce	\$ 54,985	\$ 195,277	\$ 250,262	31.56%
Impaired Practitioner		\$ 48,921	\$ 48,921	6.17%
DOAH		\$ 1,117	\$ 1,117	0.14%
Attorney General		\$ 38,258	\$ 38,258	4.83%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 13,392	\$ 13,392	1.69%
Human Resource Services		\$ 3,794	\$ 3,794	0.48%
Refund of State Revenues	\$ 8,378		\$ 8,378	1.06%
Service Charge to Gen Revenue	\$ 20,088	\$ 33	\$ 20,121	2.54%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity		\$ 5,492	\$ 5,492	0.69%
Total	\$ 159,149	\$ 633,743	\$ 792,892	100.00%
Cash Balance @ December 31 - Licensed Account				\$ 493,297
Cash Balance @ December 31 - Unlicensed Account				\$ 21,748
* Percent of the function's expenditure to the Board's total expenditures.				

<b>DEPARTMENT OF HEALTH</b>				
<b>BOARD OF SPEECH LANGUAGE, PATHOLOGY &amp; AUDIOLOGY</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending December 31, 2011</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b>Function</b>	<b>Charges</b>	<b>Charges</b>	<b>Total</b>	<b>Percent*</b>
Div of IT & Admin; Ofc of Sec		\$ 8,251	\$ 8,251	1.36%
Director, MQA		\$ 3,252	\$ 3,252	0.54%
Strategic Management Unit		\$ 4,465	\$ 4,465	0.74%
Bureau of HCPR Admin		\$ 763	\$ 763	0.13%
Board Office	\$ 50,043	\$ 28,225	\$ 78,268	12.88%
Bureau of Opns Admin (BOO)		\$ 833	\$ 833	0.14%
Testing Services (BOO)			\$ -	0.00%
Practitioner Reporting (BOO)		\$ 173	\$ 173	0.03%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 6,224	\$ 32,995	\$ 39,219	6.46%
Imaging Services (BMS)		\$ 16,252	\$ 16,252	2.68%
Systems Spt Unit (BOO)		\$ 8,568	\$ 8,568	1.41%
Practitioner Compliance (BOO)		\$ 1,476	\$ 1,476	0.24%
Renewal Support (BOO)		\$ 2,355	\$ 2,355	0.39%
Bur of Mgmt Svcs Admin (BMS)		\$ 2,377	\$ 2,377	0.39%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 4,470	\$ 4,470	0.74%
Central Records (BMS)		\$ 2,228	\$ 2,228	0.37%
Internal Services (BMS)		\$ 675	\$ 675	0.11%
Bureau of Enforce Admin		\$ 696	\$ 696	0.11%
Consumer/Compliance Unit - Enforce		\$ 4,436	\$ 4,436	0.73%
Investigations Svcs Unit-Enforce		\$ 5,911	\$ 5,911	0.97%
Prosecution Svcs Unit - Enforce	\$ 597	\$ 11,581	\$ 12,178	2.00%
Impaired Practitioner		\$ 4,874	\$ 4,874	0.80%
DOAH			\$ -	0.00%
Attorney General		\$ 21,780	\$ 21,780	3.59%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 5,548	\$ 5,548	0.91%
Human Resource Services		\$ 724	\$ 724	0.12%
Refund of State Revenues	\$ 3,550		\$ 3,550	0.58%
Service Charge to Gen Revenue	\$ 20,957	\$ 14	\$ 20,971	3.45%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 349,744		\$ 349,744	57.57%
Unlicensed Activity		\$ 3,464	\$ 3,464	0.57%
Total	\$ 431,114	\$ 176,386	\$ 607,501	100.00%
Cash Balance @ December 31 - Licensed Account				\$ 2,181,509
Cash Balance @ December 31 - Unlicensed Account				\$ 183,615
* Percent of the function's expenditure to the Board's total expenditures.				







<b>DEPARTMENT OF HEALTH</b>				
<b>BOARD OF NURSING HOME ADMINISTRATORS</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending December 31, 2011</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b><u>Function</u></b>	<b><u>Charges</u></b>	<b><u>Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
Div of IT & Admin; Ofc of Sec		\$ 4,268	\$ 4,268	2.18%
Director, MQA		\$ 1,682	\$ 1,682	0.86%
Strategic Management Unit		\$ 2,310	\$ 2,310	1.18%
Bureau of HCPR Admin		\$ 395	\$ 395	0.20%
Board Office	\$ 11,141	\$ 19,976	\$ 31,117	15.93%
Bureau of Opns Admin (BOO)		\$ 700	\$ 700	0.36%
Testing Services (BOO)	\$ 1,596	\$ 7,267	\$ 8,863	4.54%
Practitioner Reporting (BOO)		\$ 277	\$ 277	0.14%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 29	\$ 767	\$ 796	0.41%
Imaging Services (BMS)		\$ 1,545	\$ 1,545	0.79%
Systems Spt Unit (BOO)		\$ 4,432	\$ 4,432	2.27%
Practitioner Compliance (BOO)		\$ 763	\$ 763	0.39%
Renewal Support (BOO)		\$ 1,218	\$ 1,218	0.62%
Bur of Mgmt Svcs Admin (BMS)		\$ 1,229	\$ 1,229	0.63%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 2,312	\$ 2,312	1.18%
Central Records (BMS)		\$ 1,152	\$ 1,152	0.59%
Internal Services (BMS)		\$ 349	\$ 349	0.18%
Bureau of Enforce Admin		\$ 360	\$ 360	0.18%
Consumer/Compliance Unit - Enforce		\$ 18,501	\$ 18,501	9.47%
Investigations Svcs Unit-Enforce	\$ 74	\$ 5,911	\$ 5,985	3.06%
Prosecution Svcs Unit - Enforce	\$ 3,082	\$ 20,366	\$ 23,449	12.00%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General		\$ 21,046	\$ 21,046	10.77%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 2,870	\$ 2,870	1.47%
Human Resource Services		\$ 630	\$ 630	0.32%
Refund of State Revenues	\$ 1,590		\$ 1,590	0.81%
Service Charge to Gen Revenue	\$ 6,371	\$ 7	\$ 6,378	3.26%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 50,738		\$ 50,738	25.97%
Unlicensed Activity		\$ 432	\$ 432	0.22%
		\$ 431.88		
Total	\$ 74,621	\$ 120,765	\$ 195,386	100.00%
Cash Balance @ December 31 - Licensed Account				\$ (34,317)
Cash Balance @ December 31 - Unlicensed Account				\$ 16,179
* Percent of the function's expenditure to the Board's total expenditures.				

<b>DEPARTMENT OF HEALTH</b>				
<b>BOARD OF OPTOMETRY</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending December 31, 2011</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b>Function</b>	<b>Charges</b>	<b>Charges</b>	<b>Total</b>	<b>Percent*</b>
Div of IT & Admin; Ofc of Sec		\$ 5,026	\$ 5,026	1.37%
Director, MQA		\$ 1,981	\$ 1,981	0.54%
Strategic Management Unit		\$ 2,720	\$ 2,720	0.74%
Bureau of HCPR Admin		\$ 465	\$ 465	0.13%
Board Office	\$ 7,532	\$ 27,467	\$ 34,999	9.54%
Bureau of Opns Admin (BOO)		\$ 4,814	\$ 4,814	1.31%
Testing Services (BOO)	\$ 58,330	\$ 68,263	\$ 126,593	34.51%
Practitioner Reporting (BOO)		\$ 87	\$ 87	0.02%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 302	\$ 1,151	\$ 1,453	0.40%
Imaging Services (BMS)		\$ 1,730	\$ 1,730	0.47%
Systems Spt Unit (BOO)		\$ 5,220	\$ 5,220	1.42%
Practitioner Compliance (BOO)		\$ 899	\$ 899	0.25%
Renewal Support (BOO)		\$ 1,434	\$ 1,434	0.39%
Bur of Mgmt Svcs Admin (BMS)		\$ 1,448	\$ 1,448	0.39%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 2,723	\$ 2,723	0.74%
Central Records (BMS)		\$ 1,357	\$ 1,357	0.37%
Internal Services (BMS)		\$ 411	\$ 411	0.11%
Bureau of Enforce Admin		\$ 424	\$ 424	0.12%
Consumer/Compliance Unit - Enforce	\$ 500	\$ 2,151	\$ 2,651	0.72%
Investigations Svcs Unit-Enforce	\$ 57	\$ 5,911	\$ 5,967	1.63%
Prosecution Svcs Unit - Enforce	\$ 650	\$ 23,162	\$ 23,811	6.49%
Impaired Practitioner		\$ 1,625	\$ 1,625	0.44%
DOAH			\$ -	0.00%
Attorney General		\$ 6,852	\$ 6,852	1.87%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 3,380	\$ 3,380	0.92%
Human Resource Services		\$ 559	\$ 559	0.15%
Refund of State Revenues	\$ 9,380		\$ 9,380	2.56%
Service Charge to Gen Revenue	\$ 11,589	\$ 8	\$ 11,597	3.16%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 106,180		\$ 106,180	28.94%
Unlicensed Activity	\$ 212	\$ 845	\$ 1,057	0.29%
Total	\$ 194,730	\$ 172,114	\$ 366,845	100.00%
Cash Balance @ December 31 - Licensed Account				\$ 509,366
Cash Balance @ December 31 - Unlicensed Account				\$ 51,227
* Percent of the function's expenditure to the Board's total expenditures.				





<b>DEPARTMENT OF HEALTH</b>				
<b>BOARD OF ORTHOTISTS &amp; PROSTHETISTS</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending December 31, 2011</b>				
<b><u>Function</u></b>	<b><u>Direct</u></b>	<b><u>Allocated</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
	<b><u>Charges</u></b>	<b><u>Charges</u></b>		
Div of IT & Admin; Ofc of Sec		\$ 2,940	\$ 2,940	2.64%
Director, MQA		\$ 1,159	\$ 1,159	1.04%
Strategic Management Unit		\$ 1,591	\$ 1,591	1.43%
Bureau of HCPR Admin		\$ 272	\$ 272	0.24%
Board Office	\$ 8,509	\$ 19,976	\$ 28,485	25.54%
Bureau of Opns Admin (BOO)		\$ 195	\$ 195	0.17%
Testing Services (BOO)		\$ 135	\$ 135	0.12%
Practitioner Reporting (BOO)		\$ 104	\$ 104	0.09%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 3,831	\$ 3,453	\$ 7,284	6.53%
Imaging Services (BMS)		\$ 742	\$ 742	0.66%
Systems Spt Unit (BOO)		\$ 3,053	\$ 3,053	2.74%
Practitioner Compliance (BOO)		\$ 526	\$ 526	0.47%
Renewal Support (BOO)		\$ 839	\$ 839	0.75%
Bur of Mgmt Svcs Admin (BMS)		\$ 847	\$ 847	0.76%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 1,593	\$ 1,593	1.43%
Central Records (BMS)		\$ 794	\$ 794	0.71%
Internal Services (BMS)		\$ 241	\$ 241	0.22%
Bureau of Enforce Admin		\$ 248	\$ 248	0.22%
Consumer/Compliance Unit - Enforce		\$ 3,158	\$ 3,158	2.83%
Investigations Svcs Unit-Enforce	\$ 4	\$ 5,489	\$ 5,493	4.92%
Prosecution Svcs Unit - Enforce	\$ 1,608	\$ 6,389	\$ 7,997	7.17%
Impaired Practitioner		\$ 4,874	\$ 4,874	4.37%
DOAH		\$ 745	\$ 745	0.67%
Attorney General		\$ 18,517	\$ 18,517	16.60%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 1,977	\$ 1,977	1.77%
Human Resource Services		\$ 309	\$ 309	0.28%
Refund of State Revenues	\$ 1,503		\$ 1,503	1.35%
Service Charge to Gen Revenue	\$ 9,612	\$ 5	\$ 9,616	8.62%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity	\$ 88	\$ 6,219	\$ 6,306	5.65%
		\$ 6,218.67		
Total	\$ 25,153	\$ 86,388	\$ 111,542	100.00%
Cash Balance @ December 31 - Licensed Account				\$ 145,053
Cash Balance @ December 31 - Unlicensed Account				\$ (99,172)
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
BOARD OF CLINICAL LABS				
EXPENDITURES BY FUNCTION				
For Period Ending December 31, 2011				
	<b>Direct</b>	<b>Allocated</b>		
<b>Function</b>	<b>Charges</b>	<b>Charges</b>	<b>Total</b>	<b>Percent*</b>
Div of IT & Admin; Ofc of Sec		\$ 16,406	\$ -	0.00%
Director, MQA		\$ 6,466	\$ -	0.00%
Strategic Management Unit		\$ 8,879	\$ -	0.00%
Bureau of HCPR Admin		\$ 1,518	\$ -	0.00%
Board Office	\$ 75,598	\$ 94,887	\$ 75,598	26.90%
Bureau of Opns Admin (BOO)		\$ 816	\$ -	0.00%
Testing Services (BOO)		\$ 108	\$ -	0.00%
Practitioner Reporting (BOO)		\$ 104	\$ -	0.00%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 80	\$ 7,290	\$ 80	0.03%
Imaging Services (BMS)		\$ 7,230	\$ -	0.00%
Systems Spt Unit (BOO)		\$ 17,038	\$ -	0.00%
Practitioner Compliance (BOO)		\$ 2,935	\$ -	0.00%
Renewal Support (BOO)		\$ 4,682	\$ -	0.00%
Bur of Mgmt Svcs Admin (BMS)		\$ 4,726	\$ -	0.00%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 8,889	\$ -	0.00%
Central Records (BMS)		\$ 4,430	\$ -	0.00%
Internal Services (BMS)		\$ 1,343	\$ -	0.00%
Bureau of Enforce Admin		\$ 1,384	\$ -	0.00%
Consumer/Compliance Unit - Enforce		\$ 8,487	\$ -	0.00%
Investigations Svcs Unit-Enforce		\$ 8,444	\$ -	0.00%
Prosecution Svcs Unit - Enforce	\$ 1,181	\$ 12,779	\$ 1,181	0.42%
Impaired Practitioner		\$ 4,874	\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General		\$ 25,370	\$ -	0.00%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 11,032	\$ -	0.00%
Human Resource Services		\$ 1,347	\$ -	0.00%
Refund of State Revenues	\$ 4,365		\$ 4,365	1.55%
Service Charge to Gen Revenue	\$ 9,254	\$ 27	\$ 9,254	3.29%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 190,558		\$ 190,558	67.81%
Unlicensed Activity		\$ 8,088	\$ -	0.00%
		\$ 8,088.41		
Total	\$ 281,036	\$ 269,579	\$ 281,036	100.00%
Cash Balance @ December 31 - Licensed Account				\$ 5,906
Cash Balance @ December 31 - Unlicensed Account				\$ 365,067
* Percent of the function's expenditure to the Board's total expenditures.				

<b>DEPARTMENT OF HEALTH</b>				
<b>BOARD OF DENTISTRY</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending December 31, 2011</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b><u>Function</u></b>	<b><u>Charges</u></b>	<b><u>Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
Div of IT & Admin; Ofc of Sec		\$ 38,313	\$ 38,313	2.82%
Director, MQA		\$ 15,100	\$ 15,100	1.11%
Strategic Management Unit		\$ 20,736	\$ 20,736	1.52%
Bureau of HCPR Admin		\$ 3,545	\$ 3,545	0.26%
Board Office	\$ 127,554	\$ 71,667	\$ 199,221	14.64%
Bureau of Opns Admin (BOO)		\$ 3,386	\$ 3,386	0.25%
Testing Services (BOO)	\$ 1,601	\$ 20,044	\$ 21,645	1.59%
Practitioner Reporting (BOO)		\$ 2,548	\$ 2,548	0.19%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 10,026	\$ 16,498	\$ 26,524	1.95%
Imaging Services (BMS)		\$ 5,809	\$ 5,809	0.43%
Systems Spt Unit (BOO)		\$ 39,789	\$ 39,789	2.92%
Practitioner Compliance (BOO)		\$ 6,854	\$ 6,854	0.50%
Renewal Support (BOO)		\$ 10,934	\$ 10,934	0.80%
Bur of Mgmt Svcs Admin (BMS)		\$ 11,036	\$ 11,036	0.81%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 20,757	\$ 20,757	1.53%
Central Records (BMS)		\$ 10,346	\$ 10,346	0.76%
Internal Services (BMS)		\$ 3,137	\$ 3,137	0.23%
Bureau of Enforce Admin		\$ 3,232	\$ 3,232	0.24%
Consumer/Compliance Unit - Enforce	\$ 8,444	\$ 60,705	\$ 69,149	5.08%
Investigations Svcs Unit-Enforce	\$ 2,492	\$ 167,622	\$ 170,114	12.50%
Prosecution Svcs Unit - Enforce	\$ 84,584	\$ 385,762	\$ 470,346	34.57%
Impaired Practitioner		\$ 44,859	\$ 44,859	3.30%
DOAH		\$ 372	\$ 372	0.03%
Attorney General		\$ 37,035	\$ 37,035	2.72%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 25,763	\$ 25,763	1.89%
Human Resource Services		\$ 6,810	\$ 6,810	0.50%
Refund of State Revenues	\$ 12,770		\$ 12,770	0.94%
Service Charge to Gen Revenue	\$ 20,463	\$ 64	\$ 20,526	1.51%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity	\$ 47	\$ 59,714	\$ 59,761	4.39%
<b>Total</b>	<b>\$ 267,979</b>	<b>\$ 1,092,436</b>	<b>\$ 1,360,415</b>	<b>100.00%</b>
Cash Balance @ December 31 - Licensed Account				\$ (10,725)
Cash Balance @ December 31 - Unlicensed Account				\$ (751,643)
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
COUNCIL ON DENTAL HYGIENE				
EXPENDITURES BY FUNCTION				
For Period Ending December 31, 2011				
	<b>Direct</b>	<b>Allocated</b>		
<b>Function</b>	<b>Charges</b>	<b>Charges</b>	<b>Total</b>	<b>Percent*</b>
Div of IT & Admin; Ofc of Sec		\$ 8,061	\$ 8,061	1.86%
Director, MQA		\$ 3,177	\$ 3,177	0.73%
Strategic Management Unit		\$ 4,363	\$ 4,363	1.01%
Bureau of HCPR Admin		\$ 746	\$ 746	0.17%
Board Office	\$ 24,541	\$ 26,624	\$ 51,164	11.81%
Bureau of Opns Admin (BOO)		\$ 1,844	\$ 1,844	0.43%
Testing Services (BOO)	\$ 336	\$ 20,395	\$ 20,731	4.78%
Practitioner Reporting (BOO)		\$ 312	\$ 312	0.07%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 278	\$ 7,929	\$ 8,207	1.89%
Imaging Services (BMS)		\$ 6,736	\$ 6,736	1.55%
Systems Spt Unit (BOO)		\$ 8,371	\$ 8,371	1.93%
Practitioner Compliance (BOO)		\$ 1,442	\$ 1,442	0.33%
Renewal Support (BOO)		\$ 2,300	\$ 2,300	0.53%
Bur of Mgmt Svcs Admin (BMS)		\$ 2,322	\$ 2,322	0.54%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 4,367	\$ 4,367	1.01%
Central Records (BMS)		\$ 2,177	\$ 2,177	0.50%
Internal Services (BMS)		\$ 660	\$ 660	0.15%
Bureau of Enforce Admin		\$ 680	\$ 680	0.16%
Consumer/Compliance Unit - Enforce		\$ 1,250	\$ 1,250	0.29%
Investigations Svcs Unit-Enforce	\$ 32	\$ 8,022	\$ 8,054	1.86%
Prosecution Svcs Unit - Enforce		\$ 4,393	\$ 4,393	1.01%
Impaired Practitioner		\$ 6,499	\$ 6,499	1.50%
DOAH			\$ -	0.00%
Attorney General		\$ 38,340	\$ 38,340	8.85%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 5,420	\$ 5,420	1.25%
Human Resource Services		\$ 649	\$ 649	0.15%
Refund of State Revenues	\$ 4,612		\$ 4,612	1.06%
Service Charge to Gen Revenue	\$ 4,472	\$ 13	\$ 4,485	1.04%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 231,921		\$ 231,921	53.52%
Unlicensed Activity		\$ 25	\$ 25	0.01%
Total	\$ 266,190	\$ 167,117	\$ 433,308	100.00%
Cash Balance @ December 31 - Licensed Account				\$ 748,571
Cash Balance @ December 31 - Unlicensed Account				\$ 230,128
* Percent of the function's expenditure to the Board's total expenditures.				

<b>DEPARTMENT OF HEALTH</b>				
<b>BOARD OF ATHLETIC TRAINERS</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending December 31, 2011</b>				
<b><u>Function</u></b>	<b><u>Direct</u></b>	<b><u>Allocated</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
	<b><u>Charges</u></b>	<b><u>Charges</u></b>		
Div of IT & Admin; Ofc of Sec		\$ 2,466	\$ 2,466	3.03%
Director, MQA		\$ 972	\$ 972	1.20%
Strategic Management Unit		\$ 1,334	\$ 1,334	1.64%
Bureau of HCPR Admin		\$ 228	\$ 228	0.28%
Board Office	\$ 971	\$ 13,529	\$ 14,499	17.84%
Bureau of Opns Admin (BOO)		\$ 133	\$ 133	0.16%
Testing Services (BOO)			\$ -	0.00%
Practitioner Reporting (BOO)		\$ 87	\$ 87	0.11%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 58	\$ 1,279	\$ 1,337	1.64%
Imaging Services (BMS)		\$ 2,534	\$ 2,534	3.12%
Systems Spt Unit (BOO)		\$ 2,561	\$ 2,561	3.15%
Practitioner Compliance (BOO)		\$ 441	\$ 441	0.54%
Renewal Support (BOO)		\$ 704	\$ 704	0.87%
Bur of Mgmt Svcs Admin (BMS)		\$ 710	\$ 710	0.87%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 1,336	\$ 1,336	1.64%
Central Records (BMS)		\$ 666	\$ 666	0.82%
Internal Services (BMS)		\$ 202	\$ 202	0.25%
Bureau of Enforce Admin		\$ 208	\$ 208	0.26%
Consumer/Compliance Unit - Enforce		\$ 748	\$ 748	0.92%
Investigations Svcs Unit-Enforce		\$ 422	\$ 422	0.52%
Prosecution Svcs Unit - Enforce			\$ -	0.00%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General		\$ 7,423	\$ 7,423	9.14%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 1,658	\$ 1,658	2.04%
Human Resource Services		\$ 180	\$ 180	0.22%
Refund of State Revenues	\$ 770		\$ 770	0.95%
Service Charge to Gen Revenue	\$ 3,682	\$ 4	\$ 3,686	4.54%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 35,954		\$ 35,954	44.25%
Unlicensed Activity		\$ 1	\$ 1	0.00%
<b>Total</b>	<b>\$ 41,434</b>	<b>\$ 39,824</b>	<b>\$ 81,258</b>	<b>100.00%</b>
Cash Balance @ December 31 - Licensed Account				\$ 156,088
Cash Balance @ December 31 - Unlicensed Account				\$ 33,342
* Percent of the function's expenditure to the Board's total expenditures.				

<b>DEPARTMENT OF HEALTH</b>				
<b>BOARD OF OPTICIANRY</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending December 31, 2011</b>				
<b>Function</b>	<b>Direct Charges</b>	<b>Allocated Charges</b>	<b>Total</b>	<b>Percent*</b>
Div of IT & Admin; Ofc of Sec		\$ 6,164	\$ 6,164	2.24%
Director, MQA		\$ 2,429	\$ 2,429	0.88%
Strategic Management Unit		\$ 3,336	\$ 3,336	1.21%
Bureau of HCPR Admin		\$ 570	\$ 570	0.21%
Board Office	\$ 31,465	\$ 17,584	\$ 49,048	17.81%
Bureau of Opns Admin (BOO)		\$ 4,087	\$ 4,087	1.48%
Testing Services (BOO)	\$ 11,156	\$ 56,431	\$ 67,588	24.54%
Practitioner Reporting (BOO)		\$ 191	\$ 191	0.07%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 871	\$ 2,046	\$ 2,917	1.06%
Imaging Services (BMS)		\$ 62	\$ 62	0.02%
Systems Spt Unit (BOO)		\$ 6,402	\$ 6,402	2.32%
Practitioner Compliance (BOO)		\$ 1,103	\$ 1,103	0.40%
Renewal Support (BOO)		\$ 1,759	\$ 1,759	0.64%
Bur of Mgmt Svcs Admin (BMS)		\$ 1,776	\$ 1,776	0.64%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 3,340	\$ 3,340	1.21%
Central Records (BMS)		\$ 1,665	\$ 1,665	0.60%
Internal Services (BMS)		\$ 505	\$ 505	0.18%
Bureau of Enforce Admin		\$ 520	\$ 520	0.19%
Consumer/Compliance Unit - Enforce		\$ 3,251	\$ 3,251	1.18%
Investigations Svcs Unit-Enforce	\$ 417	\$ 38,844	\$ 39,261	14.26%
Prosecution Svcs Unit - Enforce	\$ 827	\$ 11,581	\$ 12,408	4.51%
Impaired Practitioner		\$ 812	\$ 812	0.29%
DOAH			\$ -	0.00%
Attorney General		\$ 7,750	\$ 7,750	2.81%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 4,145	\$ 4,145	1.51%
Human Resource Services		\$ 783	\$ 783	0.28%
Refund of State Revenues	\$ 1,810		\$ 1,810	0.66%
Service Charge to Gen Revenue	\$ 8,939	\$ 10	\$ 8,949	3.25%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 24,849		\$ 24,849	9.02%
Unlicensed Activity	\$ 81	\$ 17,830.18	\$ 17,912	6.50%
		\$ -		
Total	\$ 80,414	\$ 194,976	\$ 275,390	100.00%
Cash Balance @ December 31 - Licensed Account				\$ 909,346
Cash Balance @ December 31 - Unlicensed Account				\$ (159,423)
* Percent of the function's expenditure to the Board's total expenditures.				

<b>DEPARTMENT OF HEALTH</b>				
<b>BOARD OF HEARING AID SPECIALISTS</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending December 31, 2011</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b>Function</b>	<b>Charges</b>	<b>Charges</b>	<b>Total</b>	<b>Percent*</b>
Div of IT & Admin; Ofc of Sec		\$ 3,983	\$ 3,983	4.28%
Director, MQA		\$ 1,570	\$ 1,570	1.68%
Strategic Management Unit		\$ 2,156	\$ 2,156	2.31%
Bureau of HCPR Admin		\$ 369	\$ 369	0.40%
Board Office	\$ 4,902	\$ 19,875	\$ 24,776	26.59%
Bureau of Opns Admin (BOO)		\$ 222	\$ 222	0.24%
Testing Services (BOO)		\$ 540	\$ 540	0.58%
Practitioner Reporting (BOO)		\$ 69	\$ 69	0.07%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 71	\$ 895	\$ 966	1.04%
Imaging Services (BMS)		\$ 2,163	\$ 2,163	2.32%
Systems Spt Unit (BOO)		\$ 4,136	\$ 4,136	4.44%
Practitioner Compliance (BOO)		\$ 713	\$ 713	0.76%
Renewal Support (BOO)		\$ 1,137	\$ 1,137	1.22%
Bur of Mgmt Svcs Admin (BMS)		\$ 1,147	\$ 1,147	1.23%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 2,158	\$ 2,158	2.32%
Central Records (BMS)		\$ 1,076	\$ 1,076	1.15%
Internal Services (BMS)		\$ 326	\$ 326	0.35%
Bureau of Enforce Admin		\$ 336	\$ 336	0.36%
Consumer/Compliance Unit - Enforce		\$ 14,506	\$ 14,506	15.57%
Investigations Svcs Unit-Enforce	\$ 52	\$ 5,489	\$ 5,540	5.95%
Prosecution Svcs Unit - Enforce	\$ 1,087	\$ 8,785	\$ 9,872	10.60%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General		\$ 4,976	\$ 4,976	5.34%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 2,678	\$ 2,678	2.87%
Human Resource Services		\$ 486	\$ 486	0.52%
Refund of State Revenues	\$ 210		\$ 210	0.23%
Service Charge to Gen Revenue	\$ 4,754	\$ 7	\$ 4,760	5.11%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity	\$ 1	\$ 2,291	\$ 2,292	2.46%
<b>Total</b>	<b>\$ 11,076</b>	<b>\$ 82,088</b>	<b>\$ 93,164</b>	<b>100.00%</b>
Cash Balance @ December 31 - Licensed Account				\$ (138,305)
Cash Balance @ December 31 - Unlicensed Account				\$ (77,015)
* Percent of the function's expenditure to the Board's total expenditures.				

<b>DEPARTMENT OF HEALTH</b>				
<b>BOARD OF CSW, MFT, MHC</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending December 31, 2011</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b>Function</b>	<b>Charges</b>	<b>Charges</b>	<b>Total</b>	<b>Percent*</b>
Div of IT & Admin; Ofc of Sec		\$ 33,382	\$ 33,382	2.73%
Director, MQA		\$ 13,156	\$ 13,156	1.08%
Strategic Management Unit		\$ 18,067	\$ 18,067	1.48%
Bureau of HCPR Admin		\$ 3,089	\$ 3,089	0.25%
Board Office	\$ 155,945	\$ 151,228	\$ 307,173	25.11%
Bureau of Opns Admin (BOO)		\$ 1,808	\$ 1,808	0.15%
Testing Services (BOO)	\$ 329	\$ 2,620	\$ 2,950	0.24%
Practitioner Reporting (BOO)		\$ 797	\$ 797	0.07%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 4,063	\$ 10,870	\$ 14,933	1.22%
Imaging Services (BMS)		\$ 54,195	\$ 54,195	4.43%
Systems Spt Unit (BOO)		\$ 34,668	\$ 34,668	2.83%
Practitioner Compliance (BOO)		\$ 5,972	\$ 5,972	0.49%
Renewal Support (BOO)		\$ 9,526	\$ 9,526	0.78%
Bur of Mgmt Svcs Admin (BMS)		\$ 9,615	\$ 9,615	0.79%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 18,086	\$ 18,086	1.48%
Central Records (BMS)		\$ 9,014	\$ 9,014	0.74%
Internal Services (BMS)		\$ 2,733	\$ 2,733	0.22%
Bureau of Enforce Admin		\$ 2,816	\$ 2,816	0.23%
Consumer/Compliance Unit - Enforce	\$ 40	\$ 16,660	\$ 16,699	1.36%
Investigations Svcs Unit-Enforce	\$ 607	\$ 69,244	\$ 69,852	5.71%
Prosecution Svcs Unit - Enforce	\$ 14,086	\$ 103,828	\$ 117,914	9.64%
Impaired Practitioner		\$ 34,299	\$ 34,299	2.80%
DOAH			\$ -	0.00%
Attorney General		\$ 20,965	\$ 20,965	1.71%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 22,447	\$ 22,447	1.83%
Human Resource Services		\$ 3,588.07	\$ 3,588	0.29%
Refund of State Revenues	\$ 13,080		\$ 13,080	1.07%
Service Charge to Gen Revenue	\$ 81,394	\$ 56	\$ 81,449	6.66%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 259,947		\$ 259,947	21.25%
Unlicensed Activity	\$ 57	\$ 41,215	\$ 41,273	3.37%
Total	\$ 529,548	\$ 693,944	\$ 1,223,493	100.00%
Cash Balance @ December 31 - Licensed Account				\$ 2,103,412
Cash Balance @ December 31 - Unlicensed Account				\$ 421,814
* Percent of the function's expenditure to the Board's total expenditures.				



<b>DEPARTMENT OF HEALTH</b>				
<b>CERTIFIED SOCIAL WORKER</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending December 31, 2011</b>				
<b><u>Function</u></b>	<b><u>Direct Charges</u></b>	<b><u>Allocated Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
Div of IT & Admin; Ofc of Sec			\$ -	0.00%
Director, MQA			\$ -	0.00%
Strategic Management Unit			\$ -	0.00%
Bureau of HCPR Admin			\$ -	0.00%
Board Office			\$ -	0.00%
Bureau of Opns Admin (BOO)		\$ 18	\$ 18	4.02%
Testing Services (BOO)		\$ 162	\$ 162	36.77%
Practitioner Reporting (BOO)		\$ 87	\$ 87	19.66%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 0		\$ 0	0.11%
Imaging Services (BMS)			\$ -	0.00%
Systems Spt Unit (BOO)			\$ -	0.00%
Practitioner Compliance (BOO)			\$ -	0.00%
Renewal Support (BOO)			\$ -	0.00%
Bur of Mgmt Svcs Admin (BMS)			\$ -	0.00%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)			\$ -	0.00%
Central Records (BMS)			\$ -	0.00%
Internal Services (BMS)			\$ -	0.00%
Bureau of Enforce Admin			\$ -	0.00%
Consumer/Compliance Unit - Enforce			\$ -	0.00%
Investigations Svcs Unit-Enforce	\$ 160		\$ 160	36.18%
Prosecution Svcs Unit - Enforce			\$ -	0.00%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General			\$ -	0.00%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance			\$ -	0.00%
Human Resource Services			\$ -	0.00%
Refund of State Revenues			\$ -	0.00%
Service Charge to Gen Revenue	\$ 14		\$ 14	3.27%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity			\$ -	0.00%
<b>Total</b>	<b>\$ 174</b>	<b>\$ 267</b>	<b>\$ 441</b>	<b>100.00%</b>
Cash Balance @ December 31 - Licensed Account				\$ (127,574)
Cash Balance @ December 31 - Unlicensed Account				\$ (6,525)
* Percent of the function's expenditure to the Board's total expenditures.				







<b>DEPARTMENT OF HEALTH</b>				
<b>PARAMEDICS</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending December 31, 2011</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b><u>Function</u></b>	<b><u>Charges</u></b>	<b><u>Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
Div of IT & Admin; Ofc of Sec		\$ 13,846	\$ 13,846	5.93%
Director, MQA		\$ 5,457	\$ 5,457	2.34%
Strategic Management Unit		\$ 7,494	\$ 7,494	3.21%
Bureau of HCPR Admin		\$ 1,281	\$ 1,281	0.55%
Board Office		\$ 72,239	\$ 72,239	30.94%
Bureau of Opns Admin (BOO)		\$ 3,183	\$ 3,183	1.36%
Testing Services (BOO)	\$ 2,611	\$ 36,252	\$ 38,863	16.64%
Practitioner Reporting (BOO)		\$ 815	\$ 815	0.35%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 1,009	\$ 7,290	\$ 8,299	3.55%
Imaging Services (BMS)		\$ 7,601	\$ 7,601	3.26%
Systems Spt Unit (BOO)		\$ 14,379	\$ 14,379	6.16%
Practitioner Compliance (BOO)		\$ 2,477	\$ 2,477	1.06%
Renewal Support (BOO)		\$ 3,951	\$ 3,951	1.69%
Bur of Mgmt Svcs Admin (BMS)		\$ 3,988	\$ 3,988	1.71%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 7,501	\$ 7,501	3.21%
Central Records (BMS)		\$ 3,739	\$ 3,739	1.60%
Internal Services (BMS)		\$ 1,134	\$ 1,134	0.49%
Bureau of Enforce Admin		\$ 1,168	\$ 1,168	0.50%
Consumer/Compliance Unit - Enforce		\$ 6,197	\$ 6,197	2.65%
Investigations Svcs Unit-Enforce	\$ 289	\$ 19,000	\$ 19,289	8.26%
Prosecution Svcs Unit - Enforce			\$ -	0.00%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General			\$ -	0.00%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 9,310	\$ 9,310	3.99%
Human Resource Services		\$ 1,131	\$ 1,131	0.48%
Refund of State Revenues			\$ -	0.00%
Service Charge to Gen Revenue	\$ (2)	\$ 23	\$ 21	0.01%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity	\$ 88	\$ 59	\$ 147	0.06%
Total	\$ 3,995	\$ 229,515	\$ 233,510	100.00%
Cash Balance @ December 31 - Licensed Account				\$ (683,472)
Cash Balance @ December 31 - Unlicensed Account				\$ (2,088)
* Percent of the function's expenditure to the Board's total expenditures.				

<b>DEPARTMENT OF HEALTH</b>				
<b>RADIOLOGICAL TECHNICANS</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending December 31, 2011</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b>Function</b>	<b>Charges</b>	<b>Charges</b>	<b>Total</b>	<b>Percent*</b>
Div of IT & Admin; Ofc of Sec		\$ 19,441	\$ 19,441	5.84%
Director, MQA		\$ 7,662	\$ 7,662	2.30%
Strategic Management Unit		\$ 10,522	\$ 10,522	3.16%
Bureau of HCPR Admin		\$ 1,799	\$ 1,799	0.54%
Board Office	\$ 362	\$ 89,505	\$ 89,867	27.00%
Bureau of Opns Admin (BOO)		\$ 1,614	\$ 1,614	0.48%
Testing Services (BOO)		\$ 1,675	\$ 1,675	0.50%
Practitioner Reporting (BOO)		\$ 763	\$ 763	0.23%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 4,059	\$ 43,866	\$ 47,925	14.40%
Imaging Services (BMS)		\$ 14,398	\$ 14,398	4.33%
Systems Spt Unit (BOO)		\$ 20,190	\$ 20,190	6.07%
Practitioner Compliance (BOO)		\$ 3,478	\$ 3,478	1.05%
Renewal Support (BOO)		\$ 5,548	\$ 5,548	1.67%
Bur of Mgmt Svcs Admin (BMS)		\$ 5,600	\$ 5,600	1.68%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 10,533	\$ 10,533	3.17%
Central Records (BMS)		\$ 5,250	\$ 5,250	1.58%
Internal Services (BMS)		\$ 1,592	\$ 1,592	0.48%
Bureau of Enforce Admin		\$ 1,640	\$ 1,640	0.49%
Consumer/Compliance Unit - Enforce		\$ 5,674	\$ 5,674	1.70%
Investigations Svcs Unit-Enforce	\$ 232	\$ 9,289	\$ 9,521	2.86%
Prosecution Svcs Unit - Enforce			\$ -	0.00%
Impaired Practitioner		\$ 35,924	\$ 35,924	10.79%
DOAH		\$ 17,656	\$ 17,656	5.31%
Attorney General			\$ -	0.00%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 13,073	\$ 13,073	3.93%
Human Resource Services		\$ 1,450	\$ 1,450	0.44%
Refund of State Revenues			\$ -	0.00%
Service Charge to Gen Revenue	\$ (71)	\$ 32	\$ (39)	-0.01%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity		\$ 29	\$ 29	0.01%
Total	\$ 4,582	\$ 328,200	\$ 332,781	100.00%
Cash Balance @ December 31 - Licensed Account				\$ (1,796,883)
Cash Balance @ December 31 - Unlicensed Account				\$ (34,415)
* Percent of the function's expenditure to the Board's total expenditures.				

<b>DEPARTMENT OF HEALTH</b>				
<b>NICA</b>				
<b>EXPENDITURES BY FUNCTION</b>				
<b>For Period Ending December 31, 2011</b>				
	<b>Direct</b>	<b>Allocated</b>		
<b><u>Function</u></b>	<b><u>Charges</u></b>	<b><u>Charges</u></b>	<b><u>Total</u></b>	<b><u>Percent*</u></b>
Div of IT & Admin; Ofc of Sec			\$ -	0.00%
Director, MQA			\$ -	0.00%
Strategic Management Unit			\$ -	0.00%
Bureau of HCPR Admin			\$ -	0.00%
Board Office			\$ -	0.00%
Bureau of Opns Admin (BOO)			\$ -	0.00%
Testing Services (BOO)			\$ -	0.00%
Practitioner Reporting (BOO)			\$ -	0.00%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)			\$ -	0.00%
Imaging Services (BMS)			\$ -	0.00%
Systems Spt Unit (BOO)			\$ -	0.00%
Practitioner Compliance (BOO)			\$ -	0.00%
Renewal Support (BOO)			\$ -	0.00%
Bur of Mgmt Svcs Admin (BMS)			\$ -	0.00%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)			\$ -	0.00%
Central Records (BMS)			\$ -	0.00%
Internal Services (BMS)			\$ -	0.00%
Bureau of Enforce Admin			\$ -	0.00%
Consumer/Compliance Unit - Enforce			\$ -	0.00%
Investigations Svcs Unit-Enforce			\$ -	0.00%
Prosecution Svcs Unit - Enforce			\$ -	0.00%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General			\$ -	0.00%
AHCA (Call Center & Lease)			\$ -	0.00%
Risk Management Insurance			\$ -	0.00%
Human Resource Services			\$ -	0.00%
Refund of State Revenues			\$ -	0.00%
Service Charge to Gen Revenue			\$ -	0.00%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	
NICA	\$ 236,000		\$ 236,000	100.00%
Unlicensed Activity			\$ -	0.00%
Total	\$ 236,000	\$ -	\$ 236,000	100.00%
Cash Balance @ December 31 - Licensed Account				\$ 78,550
Cash Balance @ December 31 - Unlicensed Account				\$ -
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
SUMMARY				
EXPENDITURES BY FUNCTIONS				
For Period Ending December 31, 2011				
<u>Function</u>	<u>Direct</u> <u>Charges</u>	<u>Allocated</u> <u>Charges</u>	<u>Total</u>	<u>Percent*</u>
Div of IT & Admin; Ofc of Sec	\$ 3,623	\$ 948,352	\$ 951,974	2.39%
Director's Ofc, MQA	\$ 4,325	\$ 373,754	\$ 378,078	0.95%
Strategic Management Unit	\$ 7,350	\$ 513,261	\$ 520,610	1.31%
Bureau of HCPR Admin	\$ 1,540	\$ 87,748	\$ 89,288	0.22%
Board Office	\$ 3,956,373	\$ 1,829,086	\$ 5,785,459	14.52%
Bureau of Opns Admin (BOO)	\$ 730	\$ 88,651	\$ 89,381	0.22%
Testing Services (BOO)	\$ 102,906	\$ 270,136	\$ 373,041	0.94%
Practitioner Reporting (BOO)	\$ 19	\$ 173,358	\$ 173,377	0.43%
Profiling Services (BOO)	\$ 236,568	\$ 18,915	\$ 255,483	0.64%
Licensure/Revenue Svcs (BOO)	\$ 446,416	\$ 1,278,884	\$ 1,725,300	4.33%
Imaging Services (BMS)	\$ 42,703	\$ 617,957	\$ 660,660	1.66%
Systems Spt Unit (BOO)	\$ 10,316	\$ 984,874	\$ 995,189	2.50%
Practitioner Compliance (BOO)	\$ 2,199	\$ 169,653	\$ 171,852	0.43%
Renewal Support (BOO)	\$ 3,474	\$ 270,631	\$ 274,105	0.69%
Bur of Mgmt Svcs Admin (BMS)	\$ 3,202	\$ 273,165	\$ 276,367	0.69%
Client Services (BMS)	\$ -	\$ -	\$ -	0.00%
Call Center (BMS)	\$ 6,272	\$ 513,797	\$ 520,069	1.30%
Central Records (BMS)	\$ 3,203	\$ 256,091	\$ 259,294	0.65%
Internal Services (BMS)	\$ 962	\$ 77,639	\$ 78,601	0.20%
Bureau of Enforce Admin	\$ 1,004	\$ 79,990	\$ 80,994	0.20%
Consumer/Compliance Unit - Enforce	\$ 17,535	\$ 1,165,585	\$ 1,183,120	2.97%
Investigations Svcs Unit-Enforce	\$ 98,991	\$ 4,222,214	\$ 4,321,205	10.84%
Prosecution Svcs Unit - Enforce	\$ 1,035,783	\$ 3,993,396	\$ 5,029,178	12.62%
Impaired Practitioner	\$ 765,849	\$ 902,603	\$ 1,668,452	4.19%
DOAH	\$ -	\$ 186,242	\$ 186,242	0.47%
Attorney General	\$ -	\$ 815,741	\$ 815,741	2.05%
AHCA (Call Center)	\$ -	\$ -	\$ -	0.00%
Risk Management Insurance	\$ 17,090	\$ 637,692	\$ 654,782	1.64%
Human Resource Services	\$ 707	\$ 129,404	\$ 130,111	0.33%
Refund of State Revenues	\$ 161,783	\$ -	\$ 161,783	0.41%
Service Charge to Gen Revenue	\$ 2,852,877	\$ 1,578	\$ 2,854,455	7.16%
Loan Forgiveness Program	\$ 253,247	\$ -	\$ 253,247	0.64%
Ch 215.32 Transfer of Funds	\$ 8,000,000	\$ -	\$ 8,000,000	20.07%
NICA	\$ 236,000	\$ -	\$ 236,000	0.59%
Unlicensed Activity	\$ 2,345	\$ 702,242	\$ 704,588	1.77%
Total	\$ 18,275,391	\$ 21,582,636	\$ 39,858,028	100.00%
Cash Balance @ December 31 - Licensed Account				\$ 24,071,322
Cash Balance @ December 31 - Unlicensed Account				\$ 8,468,703
* Percent of the function's expenditure to the Board's total expenditures.				